

## Executive Committee Forward Work Programme

**Executive Meeting Date:** Wednesday 15<sup>th</sup> December 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 23<sup>rd</sup> November 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 4 Items Monitoring: 18 Items Information: 3 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
CCTV Options report	<b>Approval</b> To consider and agree the options.	Bernadette Elias / Andrew Parker	Corporate Overview – 03.12.21	N/A
<b>Portfolio:</b> Education				
Welsh Education Strategic Plan (WESP) Monitoring existing plan and draft 10-year plan <i>Please note report and Plan will need to be translated to Welsh by the Directorate.</i>	<b>Decision</b> Members to consider performance against the Education Directorate's current WESP (2012 -20); and to approve the draft BG 10-year WESP, prior to submission to WG in January 2022.	Claire Gardner	Education and Learning – 30.11.21	N/A
<b>Portfolio:</b> Deputy Leader / Regeneration and Economic Development				
Ebbw Vale Placemaking Plan	<b>Decision</b> To approve the proposals for placemaking in Ebbw Vale.	Amy Taylor	Regeneration – 08.12.21	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 03.12.21	N/A

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Commercial Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 03.12.21	N/A
Revenue Budget Monitoring 2021/22	<b>Budget Monitoring</b> To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast Capital Expenditure 2021/22	<b>Budget Monitoring</b> To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 2	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast of General and Earmarked Reserves	<b>Budget Monitoring</b> To present report at the end of quarter 2 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Bridging the Gap (BTG) Programme 2021/22 – Progress update to 30 September 2021	<b>Budget Monitoring</b> To provide members with a forecast of achievement for 2021/22 of the Bridging the Gap programme.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Contracts Over £500,000	<b>Performance Monitoring</b> Members to consider the progress of projects including area concerns.	Clive Rogers	Corporate Overview – 03.12.21	N/A
<b>Portfolio: Environment</b>				
Biodiversity and Ecosystem Resilience Forward Plan (2019-2022) 2020/21 annual report	<b>Performance Monitoring</b> Annual report of the implementation of the Environment Act and the Council's Biodiversity duties throughout 2020/21 and consideration of the proposed actions for 2021/22.	Chris Engel	Community Services – 15.11.21	N/A
Civil Parking Enforcement – Annual Review	<b>Performance Monitoring</b> Members to receive the annual review.	Clive Rogers	Community Services – 15.11.21	N/A
Animal Health Service Level Agreement	<b>Performance Monitoring</b> To receive a report on the current collaboration with Powys County Council.	Dave Thompson	Community Services – 15.11.21	N/A
<b>Portfolio: Deputy Leader / Regeneration</b>				

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Energy Prospectus Annual Review	<b>Performance Monitoring</b> To provide members with information on the progress made since approval of the Energy Prospectus	Amy Taylor	Regeneration – 08.12.21	N/A
Tredegar Heritage Initiative	<b>Performance Monitoring</b> Members to receive the closure report.	Amy Taylor	Regeneration – 08.12.21	N/A
<b>Portfolio: Education</b>				
Management of Pupil Places and the School Estate 2020/21	<b>Performance Monitoring</b> To provide Members with the opportunity to scrutinise the management of pupil places and the school estate throughout the 2020/21 academic session.	Claire Gardner	Education and Learning – 30.11.21	N/A
ALN Reform	<b>Performance Monitoring</b> Scrutiny Members are asked to review the progress made against ALN Reform and associated policy renewal.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A
Safeguarding Vulnerable Learners	<b>Performance Monitoring</b> To provide members with an update on strategies being used to safeguard vulnerable learners, and to provide relevant performance data	Luisa Munro-Morris / Sarah Dixon	Joint Safeguarding – 10.12.21	N/A
<b>Portfolio: Social Services</b>				
Regional Partnership Board	<b>Performance Monitoring</b> Members to be informed of the decisions taken by the Regional Partnership Board	Damien McCann	Social Services – 18.11.21	N/A
Future model of assistive technology / telecare provision	<b>Performance Monitoring</b> Members to be informed of proposals to provide an enhanced telecare / assistive technology offer to promote independence and meet personal outcomes.	Alyson Hoskins	Social Services – 18.11.21	N/A
<b>Portfolio: Joint</b>				
Safeguarding Performance Information Social Services and Education	<b>Performance Monitoring</b> To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 10.12.21	N/A
<b>INFORMATION ITEMS</b>				
Pupil Attendance	<b>Information</b> Members to receive the pupil attendance performance of Blaenau Gwent's.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A

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National Adoption Service Annual Report	<b>Information</b> Members to be informed about National and Regional progress of Adoption services	Tanya Evans	Social Services – 18.11.21	N/A
Adult Safeguarding Performance Information	<b>Information</b> To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 10.12.21	N/A